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|  | |  | **PEMERINTAH KABUPATEN BLORA** | | | | | | | |  | |
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|  | **SEKRETARIAT DAERAH Jl. Pemuda No.12 Telp (0296) 531028, 531032 Fax. (0296) 531834 Tlx. 22765 BLORA - 58215** | | | | | | | |  | |
|  | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
|  | | | | **SURAT PERSETUJUAN PENGESAHAN DPA** | | | | | |  | | |
|  | | | | Nomor : 900/1690/2017 | | | | | |  | | |
|  | | | | | | | | | | | | |
| Berdasarkan pasal 124 ayat (2) Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah, sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Menteri Dalam Negeri Nomor 21 Tahun 2011 tentang Perubahan kedua atas Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah, dengan ini saya yang bertanda tangan di bawah ini : | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
|  | Nama | | | | : | Drs. BONDAN SUKARNO, MM | | | | | |  |
|  | NIP | | | | : | 19580514 197902 1 003 | | | | | |  |
|  | Jabatan | | | | : | Sekretaris Daerah | | | | | |  |
|  | | | | | | | | | | | | |
| Memberikan persetujuan kepada Kepala Dinas Pendapatan, Pengelolaan Keuangan dan Aset Daerah selaku Pejabat Pengelola Keuangan Daerah untuk mengesahkan DPA DINAS KOMUNIKASI DAN INFORMATIKA dengan perincian : | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
|  | Pendapatan | | | | : | Rp. | 0,00 | |  | | | |
|  | Belanja Tidak Langsung | | | | : | Rp. | 3.000.000.000,00 | |  | | | |
|  | Belanja Langsung | | | | : | Rp. | 5.545.470.000,00 | |  | | | |
|  | Penerimaan Pembiayaan | | | | : | Rp. | 0,00 | |  | | | |
|  | Pengeluaran Pembiayaan | | | | : | Rp. | 0,00 | |  | | | |
|  | | | | | | | | | | | | |
| Demikian persetujuan ini dibuat sebagai dasar untuk Pengesahan DPA DINAS KOMUNIKASI DAN INFORMATIKA KABUPATEN BLORA Tahun Anggaran 2018. | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
|  | | | | | | | | Blora, 29 Desember 2017 | | | | |
|  | | | | | | | | an. Bupati BLORA Sekretaris Daerah | | | | |
|  | | | | | | | | Drs. BONDAN SUKARNO, MMNIP: 19580514 197902 1 003 | | | | |
| **Tembusan** : dikirim kepada Yth :1. Bupati Blora (sebagai laporan) ;2. Inspektorat Kabupaten Blora ;3. Bappeda Kabupaten Blora ;4. DPPKAD Kabupaten Blora ;5. Arsip | | | | | | | | | | | | |
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| *PEMERINTAH KABUPATEN BLORA* | | | | | | | | | | | | |

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| **PEMERINTAH KABUPATEN BLORA DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH (DPA SKPD) DINAS KOMUNIKASI DAN INFORMATIKA TAHUN ANGGARAN 2018** | | | |
| **Kode** | **Nama Formulir** | | |
| **DPA SKPD** | Ringkasan Dokumen Pelaksanaan Anggaran Satuan Kerja Perangkat Daerah | | |
| **DPA SKPD 1** | Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan Satuan Kerja Perangkat Daerah | | |
| **DPA SKPD 2.1** | Rincian Dokumen Pelaksanaan Anggaran Belanja Tidak Langsung Satuan Kerja Perangkat Daerah | | |
| **DPA SKPD 2.2** | Rekapitulasi Belanja Langsung Menurut Program dan Kegiatan Satuan Kerja Perangkat Daerah | | |
| **DPA SKPD 2.2.1** | Rincian Dokumen Pelaksanaan Anggaran Belanja Langsung Menurut Program dan Per Kegiatan Satuan Kerja Perangkat Daerah | | |
| **DPA SKPD 3.1** | Rincian Penerimaan Pembiayaan Daerah | | |
| **DPA SKPD 3.2** | Rincian Pengeluaran Pembiayaan Daerah | | |
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| *PEMERINTAH KABUPATEN BLORA* | | | |
| Hal : 2 | | | |

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| **RINGKASAN DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH** | | | | | | | | | | | | | | | | | | | | | | | **Formulir DPA SKPD** | |
| PEMERINTAH KABUPATEN BLORA Tahun Anggaran 2018 | | | | | | | | | | | | | | | | | | | | | | |
| Urusan Pemerintahan | | | | | | | | : | 2.10 | | | KOMUNIKASI DAN INFORMATIKA | | | | | | | | | | | | |
| Organisasi | | | | | | | | : | 2.10.01 | | | DINAS KOMUNIKASI DAN INFORMATIKA | | | | | | | | | | | | |
| **Kode Rekening** | | | | | | | **Uraian** | | | | | | | | | | | | | | **Jumlah (Rp)** | | | |
| **1** | | | | | | | **2** | | | | | | | | | | | | | | **3** | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
| **5** | | |  |  | | | **BELANJA DAERAH** | | | | | | | | | | | | | | **8.545.470.000,00** | | | |
| **5** | | | **1** |  | | | **BELANJA TIDAK LANGSUNG** | | | | | | | | | | | | | | **3.000.000.000,00** | | | |
| 5 | | | 1 | 1 | | | BELANJA PEGAWAI | | | | | | | | | | | | | | 3.000.000.000,00 | | | |
| **5** | | | **2** |  | | | **BELANJA LANGSUNG** | | | | | | | | | | | | | | **5.545.470.000,00** | | | |
| 5 | | | 2 | 1 | | | BELANJA PEGAWAI | | | | | | | | | | | | | | 563.930.000,00 | | | |
| 5 | | | 2 | 2 | | | BELANJA BARANG DAN JASA | | | | | | | | | | | | | | 3.638.600.600,00 | | | |
| 5 | | | 2 | 3 | | | BELANJA MODAL | | | | | | | | | | | | | | 1.342.939.400,00 | | | |
|  | | | | | | | **Surplus/Defisit** | | | | | | | | | | | | | | **(8.545.470.000,00)** | | | |
| **Rencana Pelaksanaan Anggaran Satuan Kerja Perangkat Daerah Per Triwulan** | | | | | | | | | | | | | | | | | | | | | | | | |
| **No** | | **Uraian** | | | | | | | **Triwulan** | | | | | | | | | | | | | | | |
| **I** | | | | | **II** | | **III** | | | **IV** | | | **Jumlah** | | |
| **1** | | **2** | | | | | | | **3** | | | | | **4** | | **5** | | | **6** | | | **7=3 + 4 + 5 + 6** | | |
| 1 | | Pendapatan | | | | | | | 0,00 | | | | | 0,00 | | 0,00 | | | 0,00 | | | 0,00 | | |
| 2.1 | | Belanja Tidak Langsung | | | | | | | 750.000.000,00 | | | | | 750.000.000,00 | | 750.000.000,00 | | | 750.000.000,00 | | | 3.000.000.000,00 | | |
| 2.2 | | Belanja Langsung | | | | | | | 1.386.367.500,00 | | | | | 1.386.367.500,00 | | 1.386.367.500,00 | | | 1.386.367.500,00 | | | 5.545.470.000,00 | | |
| 3.1 | | Penerimaan Pembiayaan | | | | | | | 0,00 | | | | | 0,00 | | 0,00 | | | 0,00 | | | 0,00 | | |
| 3.2 | | Pengeluaran Pembiayaan | | | | | | | 0,00 | | | | | 0,00 | | 0,00 | | | 0,00 | | | 0,00 | | |
|  | | | | | | | | | | |  | | | | | | | | | | | | | |
| **Rencana Penerimaan Dana Per-Triwulan** | | | | | | | | | | | **Tim Anggaran Pemerintah Daerah** | | | | | | | | | | | | | |
|  | | | | | | | | | | |  | | **Nama** | | | | **NIP** | | | **Jabatan** | | | | **Tanda Tangan** |
|  | Triwulan I | | | |  | 2.136.367.500,00 | | | |  |
| 1 | | SETYO EDY, SH. M.Hum | | | | 19590810 198003 1 017 | | | Asisten Pemerintahan | | | |  |
|  | | | |  | | | |
| Triwulan II | | | | 2.136.367.500,00 | | | |
|
| Triwulan III | | | | 2.136.367.500,00 | | | |
| 2 | | Ir. DJATI WALUJASTONO, M. Eng | | | | 19600315 198803 1 002 | | | Kepala Bidang Fisik dan Prasarana Bappeda | | | |  |
| Triwulan IV | | | | 2.136.367.500,00 | | | |
|  | | | |  | | | |
| 3 | | A. KHAIDAR ALI, SH. MH | | | | 19610103 198608 1 001 | | | Kepala Bagian Hukum | | | |  |
| Jumlah | | | | 8.545.470.000,00 | | | |
|  | | | |  | | | |
| 4 | | Drs. HERU EKO WIYONO, MSi | | | | 19670610 199403 1 008 | | | Kepala Bidang Aset BPPKAD | | | |  |
| Blora, 29 Desember 2017 | | | | | | | | | | | | | | |  | | | Blora, 28 Desember 2017PENGGUNA ANGGARANDrs. SUGIYONO, M.SiNIP: 19620302 198103 1 003 | | | | | | |
|  | | | | | | | | | | | | | | |
| Menyetujui, Sekretaris Daerah Kabupaten Blora | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
| Drs. BONDAN SUKARNO, MMNIP: 19580514 197902 1 003 | | | | | | | | | | | | | | |
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| *PEMERINTAH KABUPATEN BLORA* | | | | | | | | | | | | | | | | | | | | | | | | |
| Hal : 3 | | | | | | | | | | | | | | | | | | | | | | | | |