

PROGRAM DAN KEGIATAN

DINAS PEMBERDAYAAN MASYARAKAT DAN DESA

| Kode Rek. | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU | | | SPJ - TU | | | Jumlah SPJ (LS+UP/GU/TU) s.d. Bulan ini | Sisa Pagu Anggaran |
|---|---|-----------------|-----------------|------------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|-----------------|-----------|----------------|---|--------------------|
| | | | s.d. Bulan lalu | Bulan ini | s.d. Bulan ini | s.d. Bulan lalu | Bulan ini | s.d. Bulan ini | s.d. Bulan lalu | Bulan ini | s.d. Bulan ini | s.d. Bulan lalu | Bulan ini | s.d. Bulan ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 (4+5) | 7 | 8 | 9 (7+8) | 10 | 11 | 12 (10+11) | 13 | 14 | 15 (13+14) | 16 (6+9+12+15) | 17 (3-16) |
| 2.07.2.07.01.00.00 - Belanja Tidak Langsung | | | | | | | | | | | | | | | | |
| 5.1.1.01.01 | Gaji pokok PNS/uang representasi | 1,500,000,000 | 300,262,800 | 72,048,600 | 372,311,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 372,311,400 | 1,127,688, |
| 5.1.1.01.02 | Tunjangan keluarga | 160,000,000 | 29,233,660 | 6,541,938 | 35,775,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,775,598 | 124,224, |
| 5.1.1.01.03 | Tunjangan jabatan | 150,000,000 | 42,180,000 | 10,545,000 | 52,725,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,725,000 | 97,275, |
| 5.1.1.01.04 | Tunjangan fungsional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5.1.1.01.05 | Tunjangan fungsional umum | 30,000,000 | 5,695,000 | 1,285,000 | 6,980,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,980,000 | 23,020, |
| 5.1.1.01.06 | Tunjangan beras | 55,000,000 | 16,946,280 | 3,910,680 | 20,856,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,856,960 | 34,143, |
| 5.1.1.01.07 | Tunjangan PPh/tunjangan khusus | 3,000,000 | 577,406 | 156,618 | 734,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 734,024 | 2,265, |
| 5.1.1.01.08 | Pembulatan gaji | 1,000,000 | 3,903 | 1,134 | 5,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,037 | 994, |
| 5.1.1.01.09 | Iuran asuransi kesehatan | 35,000,000 | 9,884,901 | 2,357,717 | 12,242,618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,242,618 | 22,757, |
| 5.1.1.01.21 | Iuran asuransi kecelakaan kerja dan kematian | 7,000,000 | 2,257,770 | 691,663 | 2,949,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,949,433 | 4,050, |
| 5.1.1.02.01 | Tambahan penghasilan berdasarkan beban kerja | 750,000,000 | 156,793,600 | 0 | 156,793,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,793,600 | 593,206, |
| 2.07.2.07.01.01.001 - Penyediaan jasa surat menyurat | | | | | | | | | | | | | | | | |
| 5.2.2.01.04 | Belanja perangko, materai dan benda pos lainnya | 2,106,000 | 0 | 0 | 0 | 0 | 0 | 0 | 480,000 | 300,000 | 780,000 | 0 | 0 | 0 | 780,000 | 1,326, |
| 5.2.2.03.06 | Belanja kawat/faksimili/internet | 2,124,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,124, |
| 2.07.2.07.01.01.002 - Penyediaan jasa komunikasi, sumber daya air dan listrik | | | | | | | | | | | | | | | | |
| 5.2.2.03.01 | Belanja telepon | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170,474 | 0 | 1,170,474 | 0 | 0 | 0 | 1,170,474 | 3,829, |
| 5.2.2.03.03 | Belanja listrik | 61,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,542,408 | 0 | 22,542,408 | 0 | 0 | 0 | 22,542,408 | 39,157, |
| 5.2.2.03.06 | Belanja kawat/faksimili/internet | 32,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,453,205 | 0 | 10,453,205 | 0 | 0 | 0 | 10,453,205 | 21,546, |

| | | | | | | | | | | | | | | | | |
|--|---|----------------|---|---|---|------------|------------|------------|------------|---|------------|---|---|---|------------|-------------|
| 2.07.2.07.01.01.006 - Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional | | | | | | | | | | 0 | | | | | | |
| 5.2.2.05.05 | Belanja surat tanda nomor kendaraan | 9,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,547,250 | 0 | 3,547,250 | 0 | 0 | 0 | 3,547,250 | 5,852, |
| 2.07.2.07.01.01.007 - Penyediaan jasa administrasi keuangan | | | | | | | 0 | | | | | | | | | |
| 5.2.1.01.05 | Honorarium pengelola administrasi keuangan dan barang daerah | 105,300,000 | 0 | 0 | 0 | 17,250,000 | 0 | 17,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,250,000 | 88,050, |
| 5.2.2.06.02 | Belanja penggandaan | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100, |
| 2.07.2.07.01.01.008 - Penyediaan jasa kebersihan kantor | | | | | | | | | | | | | | | | |
| 5.2.2.01.05 | Belanja peralatan kebersihan dan bahan pembersih | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500,000 | 0 | 12,500,000 | 0 | 0 | 0 | 12,500,000 | 12,500, |
| 2.07.2.07.01.01.010 - Penyediaan alat tulis kantor | | | | | | | | | | | | | | | | |
| 5.2.2.01.01 | Belanja alat tulis kantor | 47,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,500,000 | 0 | 23,500,000 | 0 | 0 | 0 | 23,500,000 | 23,500, |
| 2.07.2.07.01.01.011 - Penyediaan barang cetakan dan penggandaan | | | | | | | | | | 0 | | | | | | |
| 5.2.2.01.12 | Belanja spanduk | 3,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,750, |
| 5.2.2.06.01 | Belanja cetak | 11,706,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 10,206, |
| 5.2.2.06.02 | Belanja penggandaan | 11,616,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,185,700 | 0 | 2,185,700 | 0 | 0 | 0 | 2,185,700 | 9,430, |
| 2.07.2.07.01.01.012 - Penyediaan komponen instalasi listrik/penerangan bangunan kantor | | | | | | | | | | | | | | | | |
| 5.2.2.01.03 | Belanja alat listrik dan elektronika (lampu pijar, battery kering) | 4,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,700, |
| 2.07.2.07.01.01.013 - Penyediaan peralatan dan perlengkapan kantor | | 265,600,000.00 | | | | | | | | 0 | | | | | | |
| 5.2.3.10.15 | Belanja modal pengadaan kipas angin | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000, |
| 5.2.3.11.02 | Belanja modal pengadaan almari | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000, |
| 5.2.3.12.02 | Belanja modal pengadaan komputer/PC | 7,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,900, |
| 5.2.3.12.03 | Belanja modal pengadaan komputer note book | 23,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,200,000 | 0 | 23,200,000 | 0 | 0 | 0 | 23,200,000 | |
| 5.2.3.12.04 | Belanja modal pengadaan printer | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000, |
| 5.2.3.12.08 | Belanja modal pengadaan UPS/stabilizer | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500, |
| 5.2.3.13.01 | Belanja modal pengadaan meja kerja | 77,000,000 | 0 | 0 | 0 | 0 | 12,499,000 | 12,499,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,499,000 | 64,501, |
| 5.2.3.13.04 | Belanja modal pengadaan kursi kerja | 24,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 22,000, |
| 5.2.3.13.05 | Belanja modal pengadaan kursi rapat | 45,000,000 | 0 | 0 | 0 | 0 | 46,000,000 | 46,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,000,000 | (1,000,000) |

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|--|---|---------------|---|---|---|---|---|---|------------|-----------|------------|---|---|---|------------|----------|
| 5.2.3.16.01 | Belanja modal pengadaan kamera/tustel | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | |
| 5.2.3.16.11 | Belanja modal pengadaan sound system | 70,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000, |
| 2.07.2.07.01.01.014 - Penyediaan peralatan rumah tangga | | 47,000,000.00 | | | | | | | | | | | | | | |
| 5.2.3.11.34 | Belanja modal pengadaan taplak meja | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500, |
| 5.2.3.13.01 | Belanja modal pengadaan meja kerja | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | |
| 5.2.3.14.04 | Belanja modal pengadaan dispenser | 3,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200, |
| 5.2.3.14.05 | Belanja modal pengadaan kulkas | 3,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,050, |
| 5.2.3.15.10 | Belanja modal pengadaan karpet dan permadani | 21,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,250, |
| 2.07.2.07.01.01.015 - Penyediaan bahan bacaan dan peraturan perundang-undangan | | | | | | | | | | | | | | | | |
| 5.2.2.03.05 | Belanja surat kabar/majalah | 7,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 720,000 | 360,000 | 1,080,000 | 0 | 0 | 0 | 1,080,000 | 5,970, |
| 2.07.2.07.01.01.017 - Penyediaan makanan dan minuman | | | | | | | | | | 0 | | | | | | |
| 5.2.2.01.08 | Belanja pengisian tabung gas | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120, |
| 5.2.2.11.01 | Belanja makanan dan minuman harian pegawai | 25,455,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,510,000 | 0 | 6,510,000 | 0 | 0 | 0 | 6,510,000 | 18,945, |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 2,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 930,000 | 0 | 930,000 | 0 | 0 | 0 | 930,000 | 1,695, |
| 2.07.2.07.01.01.018 - Rapat-rapat koordinasi dan konsultasi ke luar daerah | | | | | | | | | | | | | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150,000 | 500,000 | 1,650,000 | 0 | 0 | 0 | 1,650,000 | 6,350, |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 116,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,320,000 | 7,320,000 | 31,640,000 | 0 | 0 | 0 | 31,640,000 | 84,980, |
| 2.07.2.07.01.01.019 - Rapat-rapat koordinasi dan konsultasi ke dalam daerah | | | | | | | | | | | | | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 5,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 150,000 | 450,000 | 0 | 0 | 0 | 450,000 | 5,510, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 78,640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,240,000 | 2,090,000 | 5,330,000 | 0 | 0 | 0 | 5,330,000 | 73,310, |
| 2.07.2.07.01.02.005 - Pengadaan kendaraan dinas/operasional | | | | | | | | | | | | | | | | |
| 5.2.3.03.03 | Belanja modal pengadaan alat-alat angkutan darat bermotor station wagon | 235,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235,000, |
| 2.07.2.07.01.02.007 - Pengadaan perlengkapan gedung kantor | | | | | | | | | | | | | | | | |
| 5.2.3.26.04 | Belanja modal pengadaan konstruksi/pembelian gedung gudang | 200,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000, |

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|--|---|--------------|---|---|---|------------|------------|------------|------------|-----------|------------|------------|---|------------|------------|-------------|
| 5.2.2.17.01 | Belanja kursus-kursus singkat/pelatihan | 2,394,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,394,000 |
| 2.07.2.07.01.06.001 - Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD | | | | | | | | | | | | | | | | |
| 5.2.1.03.01 | Uang lembur PNS | 335,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335,000 |
| 5.2.1.03.02 | Uang lembur non PNS | 702,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 702,000 |
| 5.2.2.06.02 | Belanja penggandaan | 513,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513,000 |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950,000 |
| 2.07.2.07.01.06.005 - Penyusunan rencana strategis, rencana kinerja, dan penetapan kinerja SKPD | | 2,500,000.00 | | | | | | | | | | | | | | |
| 5.2.1.03.01 | Uang lembur PNS | 1,389,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,389,000 |
| 5.2.1.03.02 | Uang lembur non PNS | 918,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 918,000 |
| 5.2.2.06.01 | Belanja cetak | 513,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513,000 |
| 2.07.2.07.01.09.003 - Penyediaan honorarium tenaga pengamanan, kebersihan, sopir, dan tenaga lepas lainnya | | | | | | | | | | | | | | | | |
| 5.2.1.02.01 | Honorarium pegawai honorer/tidak tetap | 137,310,000 | 0 | 0 | 0 | 34,200,000 | 11,400,000 | 45,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,600,000 | 91,710,000 |
| 5.2.2.06.02 | Belanja penggandaan | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| 2.07.2.07.01.15.001 - Pemberdayaan lembaga dan organisasi masyarakat pedesaan | | | | | | | | | | | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 32,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,450,000 |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 6,507,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,025,000 | 600,000 | 1,625,000 | 300,000 | 0 | 300,000 | 1,925,000 | 4,582,000 |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 27,783,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,783,000 |
| 5.2.2.01.12 | Belanja spanduk | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 250,000 | 1,250,000 |
| 5.2.2.06.02 | Belanja penggandaan | 2,080,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,080,000 |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 26,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 2,000,000 | 0 | 2,000,000 | 3,000,000 | 23,000,000 |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 166,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000,000 | 0 | 14,000,000 | 14,000,000 | 0 | 14,000,000 | 28,000,000 | 138,200,000 |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 17,690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,360,000 | 0 | 5,360,000 | 2,080,000 | 0 | 2,080,000 | 7,440,000 | 10,250,000 |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 36,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 4,550,000 | 5,750,000 | 0 | 0 | 0 | 5,750,000 | 31,000,000 |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 6,500,000 |

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| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 5,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,100,000 |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 15,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,300,000 |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 |
| 2.07.2.07.01.16.002 - Pelatihan ketrampilan manajemen badan usaha milik desa | | | | | | | | | | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 38,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,500,000 |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 8,505,000 | 0 | 0 | 0 | 0 | 0 | 0 | 787,500 | 0 | 787,500 | 0 | 0 | 0 | 787,500 |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 29,155,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,155,000 |
| 5.2.2.01.12 | Belanja spanduk | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 5.2.2.06.02 | Belanja penggandaan | 2,690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,690,000 |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 13,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,000,000 |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 42,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,130,000 | 0 | 3,130,000 | 0 | 0 | 0 | 3,130,000 |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 50,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 11,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,400,000 |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| 2.07.2.07.01.17.001 - Pembinaan kelompok masyarakat pembangunan desa | | | | | | | | | | | | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 3,920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 200,000 | 300,000 | 0 | 0 | 0 | 300,000 |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 3,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200,000 |
| 5.2.2.01.12 | Belanja spanduk | 5,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 | 0 | 0 | 0 | 900,000 |
| 5.2.2.06.01 | Belanja cetak | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| 5.2.2.06.02 | Belanja penggandaan | 3,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 454,600 | 310,000 | 764,600 | 0 | 0 | 0 | 764,600 |
| 5.2.2.07.02 | Belanja sewa gedung/kantor/tempat | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |
| 5.2.2.10.01 | Belanja sewa meja kursi | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| 5.2.2.10.05 | Belanja sewa tenda | 18,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| 5.2.2.10.07 | Belanja sewa alat studio | 18,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |

| | | | | | | | | | | | | | | | | |
|---|--|-------------|---|---|---|---|---|---|------------|------------|------------|---|---|---|------------|----------|
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 10,875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 | 750,000 | 1,125,000 | 0 | 0 | 0 | 1,125,000 | 9,750, |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 60,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,187,500 | 12,187,500 | 0 | 0 | 0 | 12,187,500 | 48,437, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 33,580,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,290,000 | 1,380,000 | 12,670,000 | 0 | 0 | 0 | 12,670,000 | 20,910, |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 13,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,300,000 | 4,300,000 | 0 | 0 | 0 | 4,300,000 | 9,200, |
| 5.2.2.24.01 | Belanja hibah dalam bentuk barang/jasa yang akan diserahkan kepada masyarakat/pihak ketiga | 620,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 620,000, |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 12,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 8,800, |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 5,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750,000 | 1,750,000 | 0 | 0 | 0 | 1,750,000 | 3,500, |
| 2.07.2.07.01.17.003 - Pemberian stimulan pembangunan desa | | | | | | | | | | | | | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 3,280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,469,900 | 795,000 | 3,264,900 | 0 | 0 | 0 | 3,264,900 | 15, |
| 5.2.2.06.01 | Belanja cetak | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 600, |
| 5.2.2.06.02 | Belanja penggandaan | 3,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,137,500 | 271,000 | 1,408,500 | 0 | 0 | 0 | 1,408,500 | 1,741, |
| 5.2.2.08.01 | Belanja sewa sarana mobilitas darat | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 4,250, |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 12,160,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,400,000 | 0 | 8,400,000 | 0 | 0 | 0 | 8,400,000 | 3,760, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 78,240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,400,000 | 3,740,000 | 13,140,000 | 0 | 0 | 0 | 13,140,000 | 65,100, |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 76,520,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,533,000 | 9,385,000 | 35,918,000 | 0 | 0 | 0 | 35,918,000 | 40,602, |
| 2.07.2.07.01.17.006 - Pendampingan KPMD | | | | | | | | | | 0 | | | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 820, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 2,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,480,000 | 0 | 2,480,000 | 0 | 0 | 0 | 2,480,000 | |
| 2.07.2.07.01.17.008 - Rintisan Desa berdikari | | | | | | | | | | 0 | | | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 1,800, |
| 5.2.2.01.12 | Belanja spanduk | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300, |
| 5.2.2.06.02 | Belanja penggandaan | 2,325,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325, |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 2,175,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175, |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 7,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 630,000 | 0 | 630,000 | 0 | 0 | 0 | 630,000 | 6,670, |

| | | | | | | | | | | | | | | | | |
|--|---|-------------|---|---|---|---|---|---|-----------|---|-----------|-------------|---|-------------|-------------|---------|
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 12,700, |
| 2.07.2.07.01.18.001 - Pelatihan aparatur pemerintah desa dalam bidang pembangunan kawasan pedesaan | | | | | | | | | | | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 60,975,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,975, |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 7,317,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,317, |
| 5.2.2.01.12 | Belanja spanduk | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300, |
| 5.2.2.06.02 | Belanja penggandaan | 4,358,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,358, |
| 5.2.2.07.02 | Belanja sewa gedung/kantor/tempat | 7,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,800, |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 40,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,650, |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 10,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,200, |
| 2.07.2.07.01.18.002 - Pelatihan aparatur pemerintah desa dalam bidang pengelolaan keuangan desa | | | | | | | | | | | | | | | | |
| 5.2.2.01.12 | Belanja spanduk | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 300,000 | |
| 5.2.2.06.02 | Belanja penggandaan | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 | 5,500,000 | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 189,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,700,000 | 0 | 189,700,000 | 189,700,000 | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 1,000, |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 12,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500,000 | 0 | 12,500,000 | 12,500,000 | |
| 2.07.2.07.01.18.003 - Pelatihan aparatur pemerintah desa dalam bidang manajemen pemerintah desa | | | | | | | | | | 0 | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 27,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,100, |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 580,000 | 0 | 0 | 0 | 0 | 0 | 0 | 580,000 | 0 | 580,000 | 0 | 0 | 0 | 580,000 | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 40,108,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,108, |
| 5.2.2.01.12 | Belanja spanduk | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600, |
| 5.2.2.06.02 | Belanja penggandaan | 3,467,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,467, |
| 5.2.2.07.02 | Belanja sewa gedung/kantor/tempat | 7,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,800, |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 24,045,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,045, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 5,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,100,000 | 0 | 5,100,000 | 0 | 0 | 0 | 5,100,000 | |

| | | | | | | | | | | | | | | | | |
|--|--|-------------|---|---|---|------------|---|------------|-----------|------------|------------|-----------|------------|------------|------------|------------|
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 10,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,200,000 | |
| 2.07.2.07.01.19.001 - Pelatihan perempuan di pedesaan dalam bidang usaha ekonomi produktif | | | | | | 0 | | | 0 | | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 40,150,000 | 0 | 0 | 0 | 8,800,000 | 0 | 8,800,000 | 0 | 0 | 0 | 4,400,000 | 0 | 4,400,000 | 13,200,000 | 26,950,000 |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,905,000 | 0 | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 1,105,000 | |
| 5.2.2.01.12 | Belanja spanduk | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 250,000 | 0 | 250,000 | 1,000,000 | 1,250,000 | |
| 5.2.2.02.06 | Belanja bahan praktek kegiatan | 97,000,000 | 0 | 0 | 0 | 0 | 0 | 24,000,000 | 0 | 24,000,000 | 24,000,000 | 0 | 24,000,000 | 48,000,000 | 49,000,000 | |
| 5.2.2.06.01 | Belanja cetak | 1,125,000 | 0 | 0 | 0 | 0 | 0 | 360,000 | 0 | 360,000 | 360,000 | 0 | 360,000 | 720,000 | 405,000 | |
| 5.2.2.06.02 | Belanja penggandaan | 780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 780,000 | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 18,250,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 2,000,000 | 0 | 2,000,000 | 6,000,000 | 12,250,000 | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 10,940,000 | 0 | 0 | 0 | 0 | 0 | 4,870,000 | 0 | 4,870,000 | 0 | 0 | 0 | 4,870,000 | 6,070,000 | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 14,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,100,000 | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 30,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 5,000,000 | 25,500,000 | |
| 2.07.2.07.01.19.002 - Pemberdayaan dan kesejahteraan keluarga | | | | | | 0 | | | | | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 105,600,000 | 0 | 0 | 0 | 62,400,000 | 0 | 62,400,000 | 0 | 8,750,000 | 8,750,000 | 0 | 0 | 0 | 71,150,000 | 34,450,000 |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 20,022,000 | 0 | 0 | 0 | 0 | 0 | 1,334,000 | 1,358,000 | 2,692,000 | 0 | 0 | 0 | 2,692,000 | 17,330,000 | |
| 5.2.2.01.09 | Belanja piala trofi dan hadiah dalam bentuk barang lainnya | 5,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,400,000 | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 63,035,000 | 0 | 0 | 0 | 0 | 0 | 5,250,000 | 6,335,000 | 11,585,000 | 27,405,000 | 0 | 27,405,000 | 38,990,000 | 24,045,000 | |
| 5.2.2.01.11 | Belanja bahan dekorasi | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 | 1,000,000 | 1,500,000 | 2,500,000 | 6,000,000 | 11,500,000 | |
| 5.2.2.01.12 | Belanja spanduk | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 400,000 | 800,000 | 1,200,000 | 3,200,000 | 4,800,000 | |
| 5.2.2.02.06 | Belanja bahan praktek kegiatan | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 250,000 | 750,000 | |
| 5.2.2.03.11 | Belanja jasa penyedia hiburan | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,750,000 | |
| 5.2.2.03.14 | Belanja jasa kebersihan/cleaning | 7,800,000 | 0 | 0 | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 | 300,000 | 900,000 | 1,200,000 | 3,300,000 | 4,500,000 | |
| 5.2.2.06.01 | Belanja cetak | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | |
| 5.2.2.06.02 | Belanja penggandaan | 13,000,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 | 8,000,000 | 600,000 | 8,600,000 | 10,000,000 | 3,000,000 | |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 8,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,400,000 | 0 | 8,400,000 | 8,400,000 | | |

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|---|--|-------------|---|---|---|---|---|---|------------|-----------|------------|------------|------------|-------------|-------------|----------|
| 5.2.2.07.05 | Belanja sewa kamar/penginapan | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,500,000 | 0 | 25,500,000 | 25,500,000 | 4,500, |
| 5.2.2.10.01 | Belanja sewa meja kursi | 1,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,850, |
| 5.2.2.10.05 | Belanja sewa tenda | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000, |
| 5.2.2.10.06 | Belanja sewa pakaian adat/tradisional | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750, |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 10,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 1,275,000 | 825,000 | 2,100,000 | 3,300,000 | 6,750, |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 247,163,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,725,000 | 0 | 15,725,000 | 83,987,500 | 16,575,000 | 100,562,500 | 116,287,500 | 130,875, |
| 5.2.2.14.04 | Belanja pakaian olahraga | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500, |
| 5.2.2.14.05 | Belanja pakaian seragam | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 78,180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,470,000 | 870,000 | 2,340,000 | 0 | 0 | 0 | 2,340,000 | 75,840, |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 82,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,170,000 | 6,520,000 | 12,690,000 | 0 | 0 | 0 | 12,690,000 | 69,960, |
| 5.2.2.26.01 | Hadiah uang untuk diberikan kepada masyarakat/pihak ketiga | 9,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,500, |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 8,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 2,000,000 | 2,500,000 | 4,500,000 | 5,300,000 | 3,200, |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 19,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,600,000 | 450,000 | 13,050,000 | 13,050,000 | 6,800, |
| 2.07.2.07.01.19.003 - Peningkatan Peran Perempuan dalam Pengembangan Posyandu | | | | | | | | | | | | | | | | |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 29,920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,920, |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 930,000 | 200,000 | 1,130,000 | 0 | 0 | 0 | 1,130,000 | 320, |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 4,332,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,332, |
| 5.2.2.01.12 | Belanja spanduk | 1,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 250,000 | 1,000, |
| 5.2.2.06.01 | Belanja cetak | 2,448,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,448, |
| 5.2.2.06.02 | Belanja penggandaan | 780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 780,000 | 0 | 780,000 | 0 | 0 | 0 | 780,000 | |
| 5.2.2.10.01 | Belanja sewa meja kursi | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 | |
| 5.2.2.10.05 | Belanja sewa tenda | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 5.2.2.10.07 | Belanja sewa alat studio | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 34,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495,000 | 495,000 | 0 | 15,000,000 | 15,000,000 | 15,495,000 | 18,605, |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 12,220,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,410,000 | 250,000 | 1,660,000 | 0 | 0 | 0 | 1,660,000 | 10,560, |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 53,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,400,000 | 1,300,000 | 4,700,000 | 0 | 0 | 0 | 4,700,000 | 48,300, |

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[illegible]

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|--|---|-------------|-------------|-------------|------------|-------------|-------------|-------------|-----------|-------------|-------------|---|-------------|-------------|
| | Pengeluaran: | | | | | | | | | | | | | |
| | - SPJ (LS + UP/GU/TU) | 253,697,630 | 103,322,974 | 357,020,604 | 49,900,000 | 117,000,000 | 166,900,000 | 184,392,237 | 0 | 184,392,237 | 503,232,000 | 0 | 503,232,000 | 195,115,089 |
| | - Penyetoran Pajak | | | | | | | | | | | | | |
| | a. PPN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525,000 | 525,000 | 0 | 0 | 0 | 525,000 |
| | b. PPh-21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,000 | 93,000 | 0 | 0 | 0 | 93,000 |
| | c. PPh-22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | d. PPh-23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,226,796 | 1,226,796 | 0 | 0 | 0 | 1,226,796 |
| | e. PPh Pasal 4 Ayat 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | f. Pajak Daerah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950,000 | 950,000 | 0 | 0 | 0 | 950,000 |
| | g. Taspen | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | | | | |
| | h. Taperum | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | | | | |
| | i. Kontra Pos (informasi) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Jumlah Pengeluaran: | 253,697,630 | 103,322,974 | 357,020,604 | 49,900,000 | 117,000,000 | 166,900,000 | 184,392,237 | 2,794,796 | 187,187,033 | 503,232,000 | 0 | 503,232,000 | 197,909,885 |
| | Setoran Sisa Kas Tahun Lalu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| | Penyetoran Sisa Uang Persediaan | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total (Jumlah Pengeluaran + Setoran Sisa Th Lalu + Penyetoran Uang Persediaan) | 253,697,630 | 103,322,974 | 357,020,604 | 49,900,000 | 117,000,000 | 166,900,000 | 184,392,237 | 2,794,796 | 187,187,033 | 503,232,000 | 0 | 503,232,000 | 197,909,885 |
| | Saldo Kas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,192,243 | 7,192,243 | 0 | 0 | 0 | 7,192,243 |
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Mengetahui,
Pengguna Anggaran/Kuasa Pengguna Anggaran

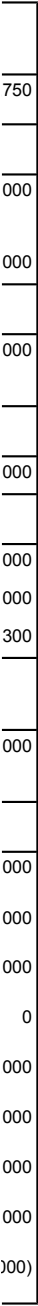
Blora, 28 Maret 2018

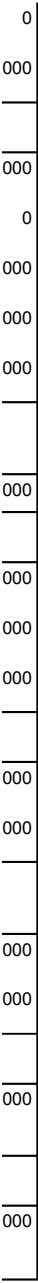
Bendahara Pengeluaran

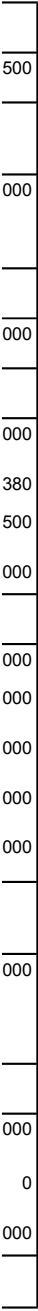
GUNADI, S.Sos, MM
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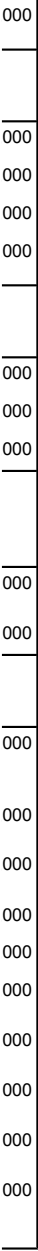
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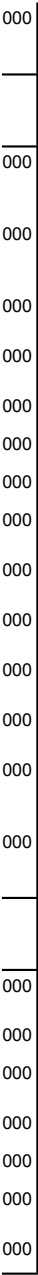
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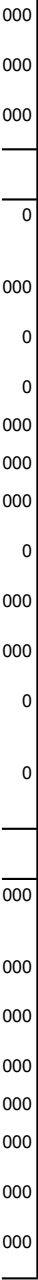












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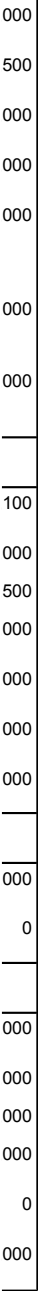
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PROGRAM DAN KEGIATAN
DINAS PEMBERDAYAAN MASYARAKAT DAN DESA
KABUPATEN BLORA
TAHUN 2018

| Kode Rek. | Uraian | Jumlah Anggaran | Penanggungjawab Program | Pelaksana Program | Target Program dan kegiatan | Capaian Program dan Kegiatan |
|---|---|-----------------|-------------------------|----------------------------|--|--|
| | 2 | 3 | 4 | 5 | 6 | 7 |
| 2.07.2.07.01.00.00 - Belanja Tidak Langsung | | | | | | |
| 5.1.1.01.01 | Gaji pokok PNS/uang representasi | 1,500,000,000 | | | | |
| 5.1.1.01.02 | Tunjangan keluarga | 160,000,000 | | | | |
| 5.1.1.01.03 | Tunjangan jabatan | 150,000,000 | | | | |
| 5.1.1.01.04 | Tunjangan fungsional | 0 | | | | |
| 5.1.1.01.05 | Tunjangan fungsional umum | 30,000,000 | | | | |
| 5.1.1.01.06 | Tunjangan beras | 55,000,000 | | | | |
| 5.1.1.01.07 | Tunjangan PPh/tunjangan khusus | 3,000,000 | | | | |
| 5.1.1.01.08 | Pembulatan gaji | 1,000,000 | | | | |
| 5.1.1.01.09 | Iuran asuransi kesehatan | 35,000,000 | | | | |
| 5.1.1.01.21 | Iuran asuransi kecelakaan kerja dan kematian | 7,000,000 | | | | |
| 5.1.1.02.01 | Tambahan penghasilan berdasarkan beban kerja | 750,000,000 | | | | |
| 2.07.2.07.01.01.001 - Penyediaan jasa surat menyurat | | | | Suryanti Erdwi P,SE | 1 tahun, perangko 100 buah, materai 399 buah, karbon fax 12 buah | Prosentase surat dinas yang terkirim tepat waktu |
| 5.2.2.01.04 | Belanja perangko, materai dan benda pos lainnya | 2,106,000 | | | | |
| 5.2.2.03.06 | Belanja kawat/faksimili/internet | 2,124,000 | | | | |
| 2.07.2.07.01.01.002 - Penyediaan jasa komunikasi, sumber daya air dan listrik | | | | Suryanti Erdwi P,SE | Pembayaran rekening listrik, telepon internet dan web | Jaringan listrik telepon internet dan web |
| 5.2.2.03.01 | Belanja telepon | 5,000,000 | | | | |
| 5.2.2.03.03 | Belanja listrik | 61,700,000 | | | | |
| 5.2.2.03.06 | Belanja kawat/faksimili/internet | 32,000,000 | | | | |
| 2.07.2.07.01.01.006 - Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional | | | | | 4 unit mobil dan 29 sepeda motor | kelancaran administrasi kendaraan operasional |
| 5.2.2.05.05 | Belanja surat tanda nomor kendaraan | 9,400,000 | | Suryanti Erdwi P,SE | | |
| 2.07.2.07.01.01.007 - Penyediaan jasa administrasi keuangan | | | | | 22 orang pengelola keuangan | Terpenuhinya kebutuhan honor untuk 22 orang pengelola keuangan |
| 5.2.1.01.05 | Honorarium pengelola administrasi keuangan dan barang daerah | 105,300,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 100,000 | | | | |
| 2.07.2.07.01.01.008 - Penyediaan jasa kebersihan kantor | | | | Suryanti Erdwi P,SE | Tersedianya kebersihan kantor | Gedung kantor yang rapi dan bersih, tersedianya alat pendukung pelaksanaan dan kebersihan kantor |
| 5.2.2.01.05 | Belanja peralatan kebersihan dan bahan pembersih | 25,000,000 | | | | |
| 2.07.2.07.01.01.010 - Penyediaan alat tulis kantor | | | | | Penyediaan alat tulis kantor | tersedianya 52 jenis alat tulis kantor |
| 5.2.2.01.01 | Belanja alat tulis kantor | 47,000,000 | | Suryanti Erdwi P,SE | | |
| 2.07.2.07.01.01.011 - Penyediaan barang cetakan dan penggandaan | | | | | Penyediaan barang cetakan dan penggandaan | tersedianya barang cetakan (balngko surat) cetak iklan dan penggandaan |
| 5.2.2.01.12 | Belanja spanduk | 3,750,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 11,706,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 11,016,000 | | | | |
| 2.07.2.07.01.01.012 - Penyediaan komponen instalasi listrik/penerangan bangunan kantor | | | | Suryanti Erdwi P,SE | 7 jenis lampu dan peralatan listrik lainnya | tersedianya lampu penerangan gedung kantor (elektronik dan peralatan listrik lainnva) |
| 5.2.2.01.03 | Belanja alat listrik dan elektronika (lampu pijar, battery kering) | 4,700,000 | | | | |
| 2.07.2.07.01.01.013 - Penyediaan peralatan dan perlengkapan kantor | | | | Suryanti Erdwi P,SE | kipas angin, almari, komputer PC, Laptop, printer, UPS, meja kerja, meja rapat, kursi pejabat, kursi kerja, kursi rpap, dan sound system | Tercukupinya kebutuhan peralatan dan perlengkapan kantor |
| 5.2.3.10.15 | Belanja modal pengadaan kipas angin | 1,000,000 | | | | |
| 5.2.3.11.02 | Belanja modal pengadaan almari | 9,000,000 | | | | |

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|--|---|-------------|--|---------------------|--|--|
| 5.2.3.12.02 | Belanja modal pengadaan komputer/PC | 7,900,000 | | | | |
| 5.2.3.12.03 | Belanja modal pengadaan komputer note book | 23,200,000 | | | | |
| 5.2.3.12.04 | Belanja modal pengadaan printer | 1,000,000 | | | | |
| 5.2.3.12.08 | Belanja modal pengadaan UPS/stabilizer | 1,500,000 | | | | |
| 5.2.3.13.01 | Belanja modal pengadaan meja kerja | 77,000,000 | | | | |
| 5.2.3.13.04 | Belanja modal pengadaan kursi kerja | 24,000,000 | | | | |
| 5.2.3.13.05 | Belanja modal pengadaan kursi rapat | 45,000,000 | | | | |
| 5.2.3.16.01 | Belanja modal pengadaan kamera/tustel | 6,000,000 | | | | |
| 5.2.3.16.11 | Belanja modal pengadaan sound system | 70,000,000 | | | | |
| 2.07.2.07.01.01.014 - Penyediaan peralatan rumah tangga | | | | Suryanti Erdwi P,SE | 5 jenis peralatan rumah tangga | tersedianya peralatan rumah tangga, taplak meja rapat, mejadan kursi tamu, dispenser, kulkas, dan karpet musholla |
| 5.2.3.11.34 | Belanja modal pengadaan taplak meja | 4,500,000 | | | | |
| 5.2.3.13.01 | Belanja modal pengadaan meja kerja | 15,000,000 | | | | |
| 5.2.3.14.04 | Belanja modal pengadaan dispenser | 3,200,000 | | | | |
| 5.2.3.14.05 | Belanja modal pengadaan kulkas | 3,050,000 | | | | |
| 5.2.3.15.10 | Belanja modal pengadaan karpet dan permadani | 21,250,000 | | | | |
| 2.07.2.07.01.01.015 - Penyediaan bahan bacaan dan peraturan perundang-undangan | | | | Suryanti Erdwi P,SE | 6 jenis bahan bacaan | Tersedianya bahan bacaan dan surat kabar (suara merdeka, cempaka, jawa pos, kompas, wawasan, trubus) |
| 5.2.2.03.05 | Belanja surat kabar/majalah | 7,050,000 | | | | |
| 2.07.2.07.01.01.017 - Penyediaan makanan dan minuman | | | | Suryanti Erdwi P,SE | makan dan minum pegawai | kebutuhan makan dan minum pegawai (air mineral galon, air mineral botol kecil, air mineral botol sedang, air mineral gelas, snack rapat) |
| 5.2.2.01.08 | Belanja pengisian tabung gas | 120,000 | | | | |
| 5.2.2.11.01 | Belanja makanan dan minuman harian pegawai | 25,455,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 2,625,000 | | | | |
| 2.07.2.07.01.01.018 - Rapat-rapat koordinasi dan konsultasi ke luar daerah | | | | Suryanti Erdwi P,SE | Rapat konsultasi dan koordinasi keluar daerah | terlaksananya koordinasi dan konsultasi keluar daerah |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 8,000,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 116,620,000 | | | | |
| 2.07.2.07.01.01.019 - Rapat-rapat koordinasi dan konsultasi ke dalam daerah | | | | Suryanti Erdwi P,SE | koordinasi dan monitoring dalam daerah | terlaksananya koordinasi monitoring dan pembinaan dalam daerah |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 5,960,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 78,640,000 | | | | |
| 2.07.2.07.01.02.005 - Pengadaan kendaraan dinas/operasional | | | | Suryanti Erdwi P,SE | tersedianya 1 unit mobil untuk operasional kantor | meningkatkan sarana dan prasarana transportasi untuk kegiatan kantor |
| 5.2.3.03.03 | Belanja modal pengadaan alat-alat angkutan darat bermotor station wagon | 235,000,000 | | | | |
| 2.07.2.07.01.02.007 - Pengadaan perlengkapan gedung kantor | | | | Suryanti Erdwi P,SE | perlengkapan gudang dilingkungan kantor | terbangunya perlengkapan gedung kantor untuk menyimpan arsip dengan rapi dan teratur |
| 5.2.3.26.04 | Belanja modal pengadaan konstruksi/pembelian gedung gudang | 200,000,000 | | | | |
| 2.07.2.07.01.02.009 - Pengadaan peralatan gedung kantor | | | | Suryanti Erdwi P,SE | peralatan partisi dan interior ruang rapat/pertemuan gedung kantor | terpenuhinya peralatan partisi dan interior ruang rapat/pertemuan gedung kantor |
| 5.2.3.13.10 | Belanja modal pengadaan penyekat ruangan | 200,000,000 | | | | |
| 2.07.2.07.01.02.012 - Pengadaan bangunan pendukung rumah dinas, rumah jabatan, dan gedung kantor | | | | Suryanti Erdwi P,SE | | |
| 5.2.3.26.56 | Belanja modal pengadaan konstruksi/pembelian jalan aspal/beton/paving di lingkungan gedung/kantor | 100,000,000 | | | paving di lingkungan kantor | terbangunya paving di lingkungan kantor |
| 2.07.2.07.01.02.022 - Pemeliharaan rutin/berkala gedung kantor | | | | Suryanti Erdwi P,SE | pemeliharaan sarana dan prasarana gedung kantor | gedung kantor yang bersih dan teratur sebagai pendukung kerja |
| 5.2.2.20.23 | Belanja pemeliharaan konstruksi bangunan | 36,720,000 | | | | |

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| 2.07.2.07.01.02.024 - Pemeliharaan rutin/berkala kendaraan dinas/operasional | | | | Suryanti Erdwi P,SE | Pemeliharaan rutin/berkala kendaraan dinas/operasional | Operasional kendaraan dinas menjadi baik dan lancar |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 2,000,000 | | | | |
| 5.2.2.05.01 | Belanja jasa service | 27,000,000 | | | | |
| 5.2.2.05.02 | Belanja penggantian suku cadang | 4,600,000 | | | | |
| 5.2.2.05.03 | Belanja pelumas | 4,000,000 | | | | |
| 2.07.2.07.01.02.028 - Pemeliharaan rutin/berkala peralatan gedung kantor | | | | Suryanti Erdwi P,SE | Ac, Komputer/laptop, Printer, Laundry (mukenah,umbul-umbul,bendera,karpet) Kamera, LCD, Faksimili, PABX, Telepon | meningkatkan pemeliharaan peralatan gedung kantor |
| 5.2.2.03.36 | Belanja jasa laundry | 760,000 | | | | |
| 5.2.2.20.10 | Belanja pemeliharaan perlengkapan kantor | 6,840,000 | | | | |
| 5.2.2.20.11 | Belanja pemeliharaan komputer | 12,800,000 | | | | |
| 5.2.2.20.15 | Belanja pemeliharaan alat-alat studio | 1,500,000 | | | | |
| 5.2.2.20.16 | Belanja pemeliharaan alat-alat komunikasi | 1,600,000 | | | | |
| 2.07.2.07.01.02.045 - Rehabilitasi sedang/berat bangunan pendukung rumah dinas, rumah jabatan, dan gedung kantor | | | | Suryanti Erdwi P,SE | 1 Paket Rehab Musholla | Terlaksananya rehab musholla/tempat ibadah yang nyaman dan baik |
| 5.2.3.58.28 | Belanja modal rehabilitasi/pemeliharaan sarana umum ibadah yang dikapitalisasi | 200,000,000 | | | | |
| 2.07.2.07.01.03.005 - Pengadaan pakaian khusus hari-hari tertentu | | | | Suryanti Erdwi P,SE | Pakaian dinas karyawan/karyawati | Pengadaan pakaian adat daerah untuk gelar budaya pakaian batik tradisional, pakaian olah raga (kaos training, sepatu, topi, dan peluit) |
| 5.2.2.14.02 | Belanja pakaian adat daerah | 18,000,000 | | | | |
| 5.2.2.14.03 | Belanja pakaian batik tradisional | 7,750,000 | | | | |
| 5.2.2.14.04 | Belanja pakaian olahraga | 17,110,000 | | | | |
| 2.07.2.07.01.05.001 - Pendidikan dan pelatihan formal | | | | Suryanti Erdwi P,SE | Peningkatan kapasitas SDM Aparatur | PNS yang berkompeten di bidangnya |
| 5.2.2.17.01 | Belanja kursus-kursus singkat/pelatihan | 2,394,000 | | | | |
| 2.07.2.07.01.06.001 - Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD | | | | Suryanti Erdwi P,SE | LKJIP, LPPD/LKPD, TEPPA, Laporan Keuangan Semester I dan Akhir Tahun, Laporan Aset, Laporan Evaluasi Renja | Penyusunan Laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD |
| 5.2.1.03.01 | Uang lembur PNS | 335,000 | | | | |
| 5.2.1.03.02 | Uang lembur non PNS | 702,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 513,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 950,000 | | | | |
| 2.07.2.07.01.06.005 - Penyusunan rencana strategis, rencana kinerja, dan penetapan kinerja SKPD | | | | Suryanti Erdwi P,SE | 3 Dokumen | Renja Lakip dan LPPD |
| 5.2.1.03.01 | Uang lembur PNS | 1,389,000 | | | | |
| 5.2.1.03.02 | Uang lembur non PNS | 918,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 513,000 | | | | |
| 2.07.2.07.01.09.003 - Penyediaan honorarium tenaga pengamanan, kebersihan, sopir, dan tenaga lepas lainnya | | | | Suryanti Erdwi P,SE | 10 orang | terpenuhinya kebutuhan honor untuk tenaga kontrak Dinas PMD Kabupaten Blora |
| 5.2.1.02.01 | Honorarium pegawai honorer/tidak tetap | 137,310,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 90,000 | | | | |
| 2.07.2.07.01.15.001 - Pemberdayaan lembaga dan organisasi masyarakat pedesaan | | | | M. Amin Zainudin, SH | 16 Kecamatan | Meningkatnya kinerja tenaga pendamping profesional program pembangunan dan pemberdayaan masyarakat Desa (P3MD) |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 32,450,000 | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 6,507,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 27,783,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 1,500,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 2,080,000 | | | | |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 26,000,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 166,200,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 17,690,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 36,750,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 8,000,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 1,000,000 | | | | |

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|---|---|-------------|--|----------------------|---|--|
| 2.07.2.07.01.15.002 - Penyelenggaraan pendidikan dan pelatihan tenaga teknis dan masyarakat | | | | M. Amin Zainudin, SH | - 120 desa x 2 0rang | penguatan kelembagaan BP-SPAMS desa |
| 5.2.1.01.01 | Honorarium panitia pelaksana dan peserta kegiatan | 2,520,000 | | | - 30 orang fasilitator pamsimas x 2 hari | pelaksanaan pendidikan dan pelatihan MIS (manajemen informasi sistem) |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 82,520,000 | | | - 100 orang | pembinaan dan pelatihan kader Pemberdayaan Masyarakat |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 3,868,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 71,650,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 1,250,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 2,700,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 1,962,000 | | | | |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 6,000,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 4,950,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 44,000,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 18,180,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 4,500,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 18,600,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 6,500,000 | | | | |
| 2.07.2.07.01.15.003 - Penyelenggaraan diseminasi informasi bagi masyarakat desa | | | | M. Amin Zainudin, SH | mengikuti gelar TTG Nasional | adanya daya tarik masyarakat terhadap tehnologi tepat guna di pedesaan pemahaman tentang TTG, Pekan Inovasi (PIN) dan Pameran Potensi Desa (PPD) |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,540,000 | | | 1 kali 7 hari | Pelaksanaan Gelar TTG Nasional (Pameran Potensi Desa) |
| 5.2.2.01.12 | Belanja spanduk | 500,000 | | | 3 kali | Rapat koordinasi |
| 5.2.2.03.25 | Belanja jasa tempat/stan pameran | 8,000,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 900,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 252,000 | | | | |
| 5.2.2.08.01 | Belanja sewa sarana mobilitas darat | 6,000,000 | | | | |
| 5.2.2.10.20 | Belanja sewa dekorasi | 5,700,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 750,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 1,110,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 111,450,000 | | | | |
| 2.07.2.07.01.15.005 - Sosialisasi Teknologi Tepat Guna dan Posyantek | | | | Drs. Santosa, M.Pd | 82 orang di 2 kecamatan | Sosialissi Teknologi Tepat Guna dan Posyantek |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 17,600,000 | | | Sosialisasi Posyantek guna Pemberdayaan Masyarakat di Kabupaten Blora | Pemahaman dan kegunaan posyantek |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 939,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 20,700,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 500,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 900,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 508,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 1,500,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 23,400,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 4,140,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 8,350,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 13,000,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 2,700,000 | | | | |
| 2.07.2.07.01.15.006 - Penguatan Pos Pelayanan Teknologi | | | | Drs. Santosa, M.Pd | 2 Kecamatan Posyantek, 2 Wartek | pemahaman dan kegunaan wartek, terlaksananya sosialisasi wartek pada posyantek percontohan |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 13,200,000 | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,169,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 15,300,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 750,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 426,000 | | | | |

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| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 500,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 25,350,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 2,140,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 5,100,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 15,300,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 3,600,000 | | | | |
| 2.07.2.07.01.16.002 - Pelatihan ketrampilan manajemen badan usaha milik desa | | | | M. Amin Zainudin, SH | 64 BUMDes dan 6 BUMDesma | terbentuknya BUMDes dan BUMDesma, peningkatan kesejahteraan masyarakat |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 38,500,000 | | | | BUMDes dan BUMDesma yang sehat dan dapat memberikan kontribusi terhadap PAD Desa |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 8,505,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 29,155,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 1,000,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 2,690,000 | | | | |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 4,000,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 13,000,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 42,250,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 50,900,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 11,400,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 2,000,000 | | | | |
| 2.07.2.07.01.17.001 - Pembinaan kelompok masyarakat pembangunan desa | | | | M. Amin Zainudin, SH | Desa Bacem, Kec Banjarejo. Desa Kadengan Kec Randublatung, Desa Bangkleyan Kec Jati | tercapainya kemandirian TNI dan Masyarakat dalam membangun desa |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 3,920,000 | | | | terlaksananya kegiatan TMMD Sengkuyung I, II, dan III |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 3,200,000 | | | | Terlaksananya kegiatan Bantuan Keuangan kepada Desa |
| 5.2.2.01.12 | Belanja spanduk | 5,700,000 | | | | peningkatan kesejahteraan masyarakat desa dan sarana prasarana desa |
| 5.2.2.06.01 | Belanja cetak | 600,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 3,150,000 | | | | |
| 5.2.2.07.02 | Belanja sewa gedung/kantor/tempat | 1,300,000 | | | | |
| 5.2.2.10.01 | Belanja sewa meja kursi | 15,000,000 | | | | |
| 5.2.2.10.05 | Belanja sewa tenda | 18,000,000 | | | | |
| 5.2.2.10.07 | Belanja sewa alat studio | 18,000,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 10,875,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 60,625,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 33,580,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 13,500,000 | | | | |
| 5.2.2.24.01 | Belanja hibah dalam bentuk barang/jasa yang akan diserahkan kepada masyarakat/pihak ketiga | 620,000,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 12,300,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 5,250,000 | | | | |
| 2.07.2.07.01.17.003 - Pemberian stimulan pembangunan desa | | | | Puspo Kuncoro, S.STP | 271 desa di Kabupaten Blora | - terlaksananya kegiatan ADD, Dana Desa dan BHPR sesuai dengan ketentuan yang ada |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 3,280,000 | | | | - lancarnya kegiatan bantuan keuangan ADD, Dana Desa dan BHPR |
| 5.2.2.06.01 | Belanja cetak | 750,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 3,150,000 | | | | |
| 5.2.2.08.01 | Belanja sewa sarana mobilitas darat | 4,500,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 12,160,000 | | | | |

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| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 78,240,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 76,520,000 | | | | |
| 2.07.2.07.01.17.006 - Pendampingan KPMD | | | | Puspo Kuncoro, S.STP | 271 Desa di Kabupaten Blora | Pendampingan Desa dalam pelaksanaan UU No 6 Tahun 2014 tentang Desa |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 920,000 | | | | Desa mampu mengimplementasikan UU No.6 tahun 2014 tentang desa |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 2,480,000 | | | | |
| 2.07.2.07.01.17.008 - Rintisan Desa berdikari | | | | Puspo Kuncoro, S.STP | 5 Desa di 2 Kecamatan | - Terlaksananya kegiatan Rintisan Desa Berdikari |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 2,000,000 | | | | - Terwujudnya desa berdikari |
| 5.2.2.01.12 | Belanja spanduk | 300,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 2,325,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 2,175,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 1,500,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 7,300,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 14,400,000 | | | | |
| 2.07.2.07.01.18.001 - Pelatihan aparatur pemerintah desa dalam bidang pembangunan kawasan pedesaan | | | | Puspo Kuncoro, S.STP | 271 Desa di Kabupaten Blora | - Meningkatnya pengetahuan aparat pemerintah desa beserta kelembagaan desa dalam penyusunan RKPDesa |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 60,975,000 | | | | - Terlaksananya Bimbingan Teknis penyusunan RKPDesa |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 7,317,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 300,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 4,358,000 | | | | |
| 5.2.2.07.02 | Belanja sewa gedung/kantor/tempat | 7,800,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 40,650,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 10,200,000 | | | | |
| 2.07.2.07.01.18.002 - Pelatihan aparatur pemerintah desa dalam bidang pengelolaan keuangan desa | | | | Puspo Kuncoro, S.STP | 271 Desa di Kabupaten Blora | - meningkatnya kapabilitas aparat pemerintah desa dalam pengelolaan keuangan |
| 5.2.2.01.12 | Belanja spanduk | 300,000 | | | | - terlaksananya Diklat pengelolaan keuangan desa |
| 5.2.2.06.02 | Belanja penggandaan | 5,500,000 | | | | - meningkatnya kemampuan aparat pemerintah desa dalam pengelolaan keuangan desa |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 189,700,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 2,000,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 12,500,000 | | | | |
| 2.07.2.07.01.18.003 - Pelatihan aparatur pemerintah desa dalam bidang manajemen pemerintah desa | | | | Puspo Kuncoro, S.STP | 271 Desa di Kabupaten Blora | - meningkatnya wawasan aparatur pemerintah desa dalam bidang manajemen pemerintah desa |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 27,100,000 | | | | - terlaksananya pelatihan aparatur pemerintah desa dalam bidang manajemen pemerintah desa |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 580,000 | | | | - terbentuknya Pokja Sistem Informasi Desa berbasis informasi tehnologi |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 40,108,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 600,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 3,467,000 | | | | |
| 5.2.2.07.02 | Belanja sewa gedung/kantor/tempat | 7,800,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 24,045,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 5,100,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 10,200,000 | | | | |
| 2.07.2.07.01.19.001 - Pelatihan perempuan di pedesaan dalam bidang usaha ekonomi produktif | | | | Puspo Kuncoro, S.STP | 185 orang di Kabupaten Blora | - meningkatnya kualitas SDM perempuan pedesaan |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 40,150,000 | | | | - terciptanya lapangan kerja bagi perempuan pedesaan |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,905,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 2,250,000 | | | | |
| 5.2.2.02.06 | Belanja bahan praktek kegiatan | 97,000,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 1,125,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 780,000 | | | | |

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| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 18,250,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 10,940,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 14,100,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 30,500,000 | | | | |
| 2.07.2.07.01.19.002 - Pemberdayaan dan kesejahteraan keluarga | | | | Dra. Sri Suwartiningsih | 19 Kegiatan PKK. | Terwujudnya keluarga yang bertakwa kepada Tuhan Yang Maha Esa, berahlak mulia, berbudi luhur, sehat sejahtera, maju, mandiri, kesetaraan dan keadilan gender serta kesadaran hukum dan lingkungan |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 105,600,000 | | | | |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 20,022,000 | | | | |
| 5.2.2.01.09 | Belanja piala trofi dan hadiah dalam bentuk barang lainnya | 5,400,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 63,035,000 | | | | |
| 5.2.2.01.11 | Belanja bahan dekorasi | 17,500,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 8,000,000 | | | | |
| 5.2.2.02.06 | Belanja bahan praktek kegiatan | 1,000,000 | | | | |
| 5.2.2.03.11 | Belanja jasa penyedia hiburan | 2,750,000 | | | | |
| 5.2.2.03.14 | Belanja jasa kebersihan/cleaning service | 7,800,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 1,000,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 13,000,000 | | | | |
| 5.2.2.07.03 | Belanja sewa ruang rapat/pertemuan | 8,400,000 | | | | |
| 5.2.2.07.05 | Belanja sewa kamar/penginapan | 30,000,000 | | | | |
| 5.2.2.10.01 | Belanja sewa meja kursi | 1,850,000 | | | | |
| 5.2.2.10.05 | Belanja sewa tenda | 5,000,000 | | | | |
| 5.2.2.10.06 | Belanja sewa pakaian adat/tradisional | 750,000 | | | | |
| 5.2.2.11.02 | Belanja makanan dan minuman rapat | 10,050,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 247,163,000 | | | | |
| 5.2.2.14.04 | Belanja pakaian olahraga | 1,500,000 | | | | |
| 5.2.2.14.05 | Belanja pakaian seragam | 1,500,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 78,180,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 82,650,000 | | | | |
| 5.2.2.26.01 | Hadiah uang untuk diberikan kepada masyarakat/pihak ketiga | 9,500,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 8,500,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 19,850,000 | | | | |
| 2.07.2.07.01.19.003 - Peningkatan Peran Perempuan dalam Pengembangan Posyandu | | | | Dra. Sri Suwartiningsih | 272 orang di Kabupaten Blora | - Meningkatnya SDM Kader Posyandu |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 29,920,000 | | | 6 Posyandu | - Terlaksananya Pemilihan Terbaik Posyandu Tk. Kabupaten |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,450,000 | | | | - Terlaksananya Revitalisasi Posyandu |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 4,332,000 | | | | - Terlaksananya pemilihan terbaik Posyandu Tk. Nasional |
| 5.2.2.01.12 | Belanja spanduk | 1,250,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 2,448,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 780,000 | | | | |
| 5.2.2.10.01 | Belanja sewa meja kursi | 3,000,000 | | | | |
| 5.2.2.10.05 | Belanja sewa tenda | 2,000,000 | | | | |
| 5.2.2.10.07 | Belanja sewa alat studio | 5,000,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 34,100,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 12,220,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 53,000,000 | | | | |
| 5.2.2.26.01 | Hadiah uang untuk diberikan kepada masyarakat/pihak ketiga | 36,500,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 6,000,000 | | | | |
| 5.2.2.28.02 | Belanja jasa tenaga ahli/instruktur/narasumber non PNS | 2,000,000 | | | | |

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| 2.07.2.07.01.20.001 - Pendayagunaan profil desa dan evaluasi pemberdayaan masyarakat desa | | | | Suhartini, SE | 295 Desa di Kabupaten Blora | - diketahuinya potensi dan perkembangan desa |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 61,950,000 | | | | - terlaksananya Lomba Desa |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,625,000 | | | | - Terlaksananya pendataan potensi dan perkembangan desa |
| 5.2.2.01.09 | Belanja piala trofi dan hadiah dalam bentuk barang lainnya | 1,500,000 | | | | - terpilihnya pemenang Lomba Desa |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 33,932,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 250,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 213,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 14,750,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 4,080,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 22,700,000 | | | | |
| 5.2.2.26.01 | Hadiah uang untuk diberikan kepada masyarakat/pihak ketiga | 10,500,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 13,500,000 | | | | |
| 2.07.2.07.01.20.002 - Pemberdayaan dan pengembangan masyarakat, adat dan sosial budaya | | | | Suhartini, SE | 14 Desa di Kabupaten Blora | - terlaksananya pembentukan satgas pelestarian adat |
| 5.2.1.02.04 | Honorarium panitia pelaksana dan peserta kegiatan non PNS | 23,100,000 | | | | - terlaksananya penancangan BBGRM |
| 5.2.2.01.06 | Belanja bahan bakar minyak/gas | 1,525,000 | | | | |
| 5.2.2.01.10 | Belanja barang kebutuhan peserta diklat/sosialisasi | 23,100,000 | | | | |
| 5.2.2.01.12 | Belanja spanduk | 3,250,000 | | | | |
| 5.2.2.06.01 | Belanja cetak | 1,890,000 | | | | |
| 5.2.2.06.02 | Belanja penggandaan | 345,000 | | | | |
| 5.2.2.10.01 | Belanja sewa meja kursi | 5,000,000 | | | | |
| 5.2.2.10.05 | Belanja sewa tenda | 7,500,000 | | | | |
| 5.2.2.10.07 | Belanja sewa alat studio | 5,000,000 | | | | |
| 5.2.2.10.10 | Belanja sewa panggung pertunjukan | 5,000,000 | | | | |
| 5.2.2.11.04 | Belanja makanan dan minuman kegiatan | 10,500,000 | | | | |
| 5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 4,590,000 | | | | |
| 5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 27,200,000 | | | | |
| 5.2.2.28.01 | Belanja jasa tenaga ahli/instruktur/narasumber PNS | 6,000,000 | | | | |
| Jumlah | | 8,849,800,000 | | | | |

Blora, Mei 2018

Mengetahui
Pengguna Anggaran/Kuasa Pengguna anggaran

Bendahara Pengeluaran

GUNADI, S.Sos, MM
NIP. 19590808 198103 1 016

L.U SUPRIHATININGSIH
NIP. 197104062009062001